

## **DEPARTMENTAL BUDGET INFORMATION MUNICIPAL PARKING (34)**

### **MISSION**

The mission of the Municipal Parking Department (MPD) is to provide economical on and off-street public parking services; to enforce City of Detroit parking ordinances; and to coordinate parking with economic development projects throughout the city of Detroit.

### **DESCRIPTION**

This agency is responsible for planning, operating and maintaining the City of Detroit's Auto Parking and Arena Systems (an Enterprise Fund) and for the management of 21 parking facilities.

This agency is also responsible for the Parking Violations Bureau (a General Fund), which is charged with the enforcement of on-street parking ordinances within the city of Detroit, the processing of parking violation notices, and the subsequent collection of the funds from these notices.

### **MAJOR INITIATIVES**

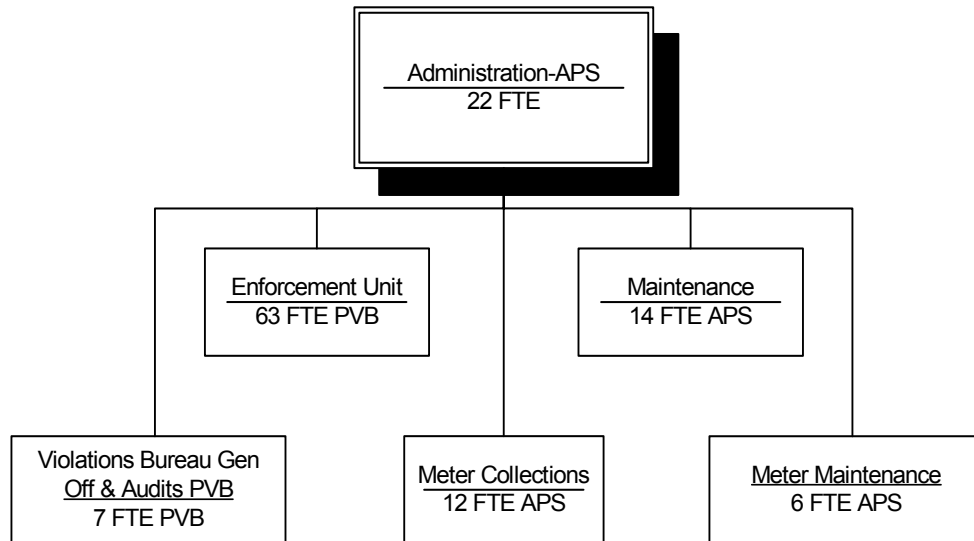
***Auto Parking System (APS)*** – Meet the debt service requirements; increase downtown parking supply; implement and coordinate park and ride shuttle programs; construct and renovate Municipal Parking facilities; install a new multi-space metered system; expand the MeterCard program; create and implement new programs for public awareness; and increase utilization of parking facilities.

***Parking Violations Bureau (PVB)*** – Reduce costs associated with parking ticket processing and collections; increase the collection rate on delinquent tickets through expanded noticing practices; and increase collections through the 36<sup>th</sup> District Court.

### **PLANNING FOR THE FUTURE**

MPD will obtain financing to support construction of new parking facilities. The PVB will explore expanded hours to accommodate the increased business, residential and entertainment activities.

**DEPARTMENTAL BUDGET INFORMATION  
MUNICIPAL PARKING (34)**



**DEPARTMENTAL BUDGET INFORMATION  
MUNICIPAL PARKING (34)**

**PERFORMANCE GOALS, MEASURES AND TARGETS**

***AUTOMOBILE PARKING DIVISION MEASURES AND TARGETS***

<b>Goals:</b> Measures	<b>2001-02 Actual</b>	<b>2002-03 Actual</b>	<b>2003-04 Projection</b>	<b>2004-05 Target</b>
<b>Coordinate parking with economic development projects throughout the city of Detroit:</b> Build and open new facilities	N/A	N/A	1	1
<b>Provide economical on-street and off-street parking services:</b> Parking garages	11	11	12	13
Garage parking spaces	10,955	10,500	11,523	12,523
On-street metered spaces (year end)	5,070	4,721	4,800	4,800
<b>Increase revenue:</b> Number of Meter Cards sold per year	N/A	320	400	450

***PARKING VIOLATIONS BUREAU MEASURES AND TARGETS***

<b>Goals:</b> Measures	<b>2001-02 Actual</b>	<b>2002-03 Actual</b>	<b>2003-04 Projection</b>	<b>2004-05 Target</b>
<b>Enforce City of Detroit Parking ordinances:</b> Number of parking violations issued for blocking the crosswalks	17,350	19,296	19,500	20,000
Number of parking violations issued for handicap violations	6,539	5,080	6,000	6,500
Number of parking violations issued for no standing zones	111,688	111,684	111,700	111,700
Number of parking violations issued for parking meter violations	149,915	136,363	140,000	150,000
Number of parking violations issued for overtime parking	9,621	9,494	9,600	9,700
<b>Provide parking services:</b> Number of Administrative Conference-Single Tickets scheduled	12,346	11,900	12,000	13,000
Number of Administrative Conference-Multiple Tickets scheduled	1,557	1,714	1,800	2,000
<b>Maximize the collection of unpaid parking tickets:</b> Increase the number of auctions held per year for vehicles impounded from the Boot and Tow program:	5	6	8	8
Number of Judgments obtained from the 36 <sup>th</sup> District Court.	N/A	N/A	500	20,000
Number of overdue notices mailed	285,777	291,457	300,000	300,000
Number of citation notices mailed	123,564	516,606	600,000	800,000
Number of vehicles booted	2,362	3,903	4,000	4,500

**DEPARTMENTAL BUDGET INFORMATION  
MUNICIPAL PARKING (34)**

**EXPENDITURES**

	2002-03		2003-04	2004-05		
	Actual		Redbook	Mayor's	Variance	Variance
	Expense			Budget Rec		Percent
Salary & Wages	\$ 3,908,756	\$	4,713,645	\$ 4,671,523	\$ (42,122)	-1%
Employee Benefits	2,024,446		2,761,787	3,078,151	316,364	11%
Prof/Contractual	10,059,596		10,445,000	10,124,200	(320,800)	-3%
Operating Supplies	281,493		526,933	421,574	(105,359)	-20%
Operating Services	2,581,846		3,368,743	3,475,923	107,180	3%
Capital Equipment	136,931		516,700	32,300	(484,400)	-94%
Fixed Changes	-		10,554,419	12,858,791	2,304,372	22%
Other Expenses	30,874,421		16,576,581	13,563,451	(3,013,130)	-18%
<b>TOTAL</b>	<b>\$ 49,867,489</b>	<b>\$</b>	<b>49,463,808</b>	<b>\$ 48,225,913</b>	<b>\$ (1,237,895)</b>	<b>-3%</b>
<b>POSITIONS</b>	<b>0</b>		<b>130</b>	<b>124</b>	<b>(6)</b>	<b>0%</b>

**REVENUES**

	2002-03		2003-04	2004-05		
	Actual		Redbook	Mayor's	Variance	Variance
	Expense			Budget Rec		Percent
Fines/Forfeits/Permits	\$ 10,834,405	\$	11,700,000	\$ 11,700,000	-	0%
Rev from Use of Assets	20,101,448		26,495,000	25,922,500	(572,500)	-2%
Sales & Charges	47,501		40,000	61,244	21,244	53%
Contrib/Transfers	30,779,427		13,386,194	12,199,957	(1,186,237)	-10%
Miscellaneous	710,711		450,000	450,000	-	0%
<b>TOTAL</b>	<b>\$ 62,473,492</b>	<b>\$</b>	<b>52,071,194</b>	<b>\$ 50,333,701</b>	<b>\$ (1,737,493)</b>	<b>-3%</b>